

SAVING SCHEMES 2022/23

APPENDIX 3

Department	Scheme Title	2022/23	Delete	Slippage *	Revised 2022/23
		£	£	£	£
Environment	Provision of electric car charging points in car parks	12,500			12,500
Corporate Support	Reduction in the number of Councillors	100,000			100,000
Finance	Attract additional income through an Internal Collection Agency	25,000			25,000
Economy and Community	Invest in improvements that would make Neuadd Dwyfor more efficient and prepare to look for an alternative model for the future	70,000			70,000
	In the long term, aim to reduce the subsidy for the newly formed Leisure Company by 20%	155,000		155,000	0
	Economy and Community Total	225,000			70,000
Adult, Health and Well-being	Integration and transformation of Older People's Services	300,000		300,000	0
	Develop 3 other extra care housing projects in Gwynedd (Pwllheli, Ffestiniog, South Meirionnydd areas)	300,000		200,000	100,000
	Review operational arrangements within the Adults Department	101,250		101,250	0
	Extend the principles of the Alltwen Pilot Scheme across the service	534,000		534,000	0
	Adult, Health and Well-being Total	1,235,250			100,000
Children and families	End to End review	279,750	279,750		0
Highways and Municipal	Transfer of playgrounds to others	210,000	210,000		0
	Rationalise Fleet workshops from 3 to 2 in the County	32,500			32,500
	Changing CCTV system monitored by officers into an officer free system	105,000			105,000
	Changing waste collection arrangements to smaller shifts and circuits (which may mean changing collection day for residents)	150,000			150,000
	Highways and Municipal Total	497,500			287,500
Total		2,375,000	489,750	1,290,250	595,000

* Slippage of schemes into 2023/24 except for the Adult's 'Develop Care Housing project' scheme which will not be able to be delivered before 2025/26.